

**AMTA Midwest Region**  
**Budget for 2007**  
**(July 1, 2007 - June 30, 2008)**

EIN: 48-6107868

	<b>Budgeted</b>
<b>INCOME</b>	
Regional Conference Income	17,000.00
Share of AMTA Dues	3,800.00
Interest Income from Checking Account	150.00
Other	\$ 200.00
<b>TOTAL INCOME</b>	<b>21,150.00</b>
<b>EXPENSES</b>	
Regional Conference Expense	\$ 16,000.00
Regional Representative Reimbursement	\$ 1,500.00
Student Scholarship	\$ 1,000.00
Fundraising	1,000.00
Public Relations	500.00
Liability Insurance	350.00
Office Supplies	100.00
Web Site	200.00
Quarternotes	50.00
<b>TOTAL EXPENSES</b>	<b>20,700.00</b>
<b>NET</b>	<b>450.00</b>